

CERTIFICATE

State of Kansas
Special District
2021

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
BURCHFIEL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	13,376	3,475	
Equipment		5			
Totals		xxxxxxxxxx	13,376	3,475	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Address:

Email:

Brent *CL*

Danny Moore
Richard McKee

Attest:

Aug 15, 2020
Robert S. Smith

County Clerk

Governing Body

CPA Summary

BURCHFIEL CEMETERY
HARPER COUNTY

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$	3,411
2. Debt service levy in 2020 budget	- \$	0
3. Tax levy excluding debt service	\$	3,411
2020 Valuation Information for Valuation Adjustments		
4. New improvements for 2020:	+ _____	5,957
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ _____	981,679
5b. Personal property 2019	- _____	1,717,100
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	_____	0
7. Total valuation adjustment (sum of 4, 5c, 6)	_____	5,957
8. Total estimated valuation July, 1,2020	_____	5,042,221
9. Total valuation less valuation adjustment (8 minus 7)	_____	5,036,264
10. Factor for increase (7 divided by 9)	_____	0.00118
11. Amount of increase (10 times 3)	+ \$ _____	4
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	3,415
13. Debt service levy in this 2021 budget	_____	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	3,415
15. Consumer Price Index for all urban consumers for calendar year 2019	_____	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ _____	61
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	3,476

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BURCHFIEL CEMETERY
HARPER COUNTY

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	3,411	41	3	18	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,411	41	3	18	0

County Treas Motor Vehicle Estimate

41

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

18

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.01214

RVT Factor 0.00079

16/20M Factor 0.00521

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	15,870	17,583	9,839
Receipts:			
Ad Valorem Tax	3,298	3,411	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	54	37	41
Recreational Vehicle Tax	5	2	3
16/20M Vehicle Tax	9	289	18
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings			
Berg Memorial	540		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,919	3,739	62
Resources Available:	19,789	21,322	9,901
Expenditures:			
Personal Services	1,850	2,350	2,350
Commodities	25	1,215	1,215
Contractual	331	3,683	3,683
Capital Outlay		1,907	3,800
Transfer to Equipment Fund		2,328	2,328
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,206	11,483	13,376
Unencumbered Cash Balance Dec 31	17,583	9,839	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	11,747	11,483	13,376
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		13,376
	Tax Required		3,475
Delinquent Comp Rate:	0.0%		0
	Amount of 2020 Ad Valorem Tax		3,475

CPA Summary

BURCHFIEL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	19,723	19,821	19,821
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	98		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	98	0	0
Resources Available:	19,821	19,821	19,821
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	19,821	19,821	19,821
2019/2020/2021 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

Rep. Anthony Republic
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2021

The governing body of
BURCHFIEL CEMETERY
 HARPER COUNTY

will meet on August 9, 2020 at 2:00 p.m. at 323 S. Springfield, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 323 S. Springfield, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	2,206	0.493	11,483	0.542	13,376	3,475	0.689
Equipment							
Totals	2,206	0.493	11,483	0.542	13,376	3,475	0.689
Less: Transfers	0		0		0		
Net Expenditures	2,206		11,483		13,376		
Total Tax Levied	3,310		3,411		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,725,470		6,293,773		5,042,221		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Danny Moore
 President

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Danny Moore

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

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2021

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Danny Moore
President

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Danny Moore

(Over)

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 8, 2020 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Publication Fee \$ _____

Extra Copies \$ _____

Total \$ 127.65

Witness my hand this 8 day of July, 2020

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 8 day of July, 2020.

Chelsey C. Reed

Notary Public

